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North Somerset Community Partnership  
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Tel: 07827 284395  
Date: 24<sup>th</sup> April 2018

Dear Ian

#### **New Village Hall for Congresbury**

Many thanks for your email of 15<sup>th</sup> April regarding the plans for the new village hall in Congresbury.

As a Community Interest Company, one of NSCP's corporate values is to work in partnership with our local communities to enable the delivery of accessible services. We would be keen to support you in this venture, which would enable us to engage in early intervention, prevention and self-management models of care through the provision of health education, emotional well-being and social activities to the local people of Congresbury.

As a community health service provider across North Somerset we are writing formally to confirm NSCP's support for the proposed development of Congresbury Village Hall. We can see future potential for possible utilisation of space at Congresbury Village Hall by a number of our services; namely for the delivery of educational and support sessions to our service users in the community. We host a variety of living well sessions e.g. Heart Function Service, Diabetes educational sessions, as well as a range of children, young people and adult services. We look forward to scoping these opportunities in the future.

The new village hall would offer a venue that would enable a range of services to be delivered in a community and close to where people live.

Thank you for offering the opportunity to suggest what our requirements would be in terms of the actual facility. Please come back to me with any further information you may require.

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If you require this letter in a different format, please telephone the number provided below the address

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North Somerset Community Partnership C.I.C., Castlewood, Tickenham Road, Clevedon, BS21 6FW  
Company Registration Number: 07569496 [www.nscp-communityhealth.co.uk](http://www.nscp-communityhealth.co.uk)  
Chief Executive : Judith Brown Chair : Linda Nash

I look forward to hearing back from you as your development plans progress.

Kind regards

Yours sincerely



**Teresa Candfield**  
**Divisional Lead – South**  
**Community Nursing, Frailty Service, RHST**

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I moved to Congresbury a year ago and my 2<sup>nd</sup> child is now 9 months. I have found my maternity leave this time quite isolating as there is little to walk to in the village and - although there are three pubs, there's nowhere like a café or 'hub' to meet other similar mums. Mums of school age children meet at the school gate and through their children. Before school age its more difficult. I had my first child in Bristol and the culture to go for a walk and stop for a chat and coffee is constant and the conversations really helps get you out of the house but also help you feel like you're not alone in your struggles with your baby. It's only in the last month that I've managed to find other mums in the village, ironically through getting the message out about the new Village Hall development!

There are a few local mums I have met through a group in Yatton. We've met in Wrington, Clevedon, Chew Stoke and Cleeve but there is nowhere to meet in Congresbury. We met in Poppies in Claverham Village Hall where it was lovely to be able to feed the babies and chat, but also sit alongside other groups and older people.

A coffee morning was held in the Rec Club on 31<sup>st</sup> August and there were so many people there of all ages. I brought one of the mums I mentioned that lives in Langford and it was great to be able to do that! There is the park by the club which older kids can gravitate towards regularly checking in. The cricket pitch is a marvellous all sports area for our toddlers!

There is the opportunity with this application to create something where groups of mums be it of babies, or school age children on the way back from school, can meet to catch up and help each other. There is the opportunity for an intergenerational element which is proven to be beneficial to both groups. Older people don't always get to see their grandchildren, or have them, and it's a delight to be able to have a conversation about my baby with the older people I meet as I can see the pleasure they get from it.

In conclusion, all ages would benefit from having a café in the village and it would be ideal for this to be community run and benefit the village. Personally from my experience I have found the last year difficult without local friends to link with. It's difficult to find that group without the community hub and café element to meet people. I hope this application is accepted so that future mums on maternity leave and with little babbers can find all the support they need.

Sam Wilcock-Mahony

7 September 2017

**Congresbury new village hall / community centre - first 5 years projected budget summary**

<b>INCOME</b>					
<b>Description</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
Gross bar sales	£83,700	£99,000	£104,500	£100,600	£108,800
Community café & Juice bar gross sales	£32,300	£51,700	£67,100	£68,500	£69,800
Hire fees	£8,000	£14,900	£20,900	£21,300	£21,800
Fundraising	£15,000	£15,000	£10,000	£10,200	£10,400
Solar energy / Youth holiday activities / Cinema club / pool table	£3,800	£4,800	£5,200	£5,300	£5,400
<b>INCOME TOTAL</b>	<b>£142,800</b>	<b>£185,400</b>	<b>£207,700</b>	<b>£205,900</b>	<b>£216,200</b>
<b>EXPENDITURE</b>					
<b>Description</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
Bar / community café / juice bar costs excluding salaries / wages	£42,500	£49,500	£52,100	£53,000	£54,000
Salaries / wages- including pension	£50,000	£50,000	£56,000	£57,100	£58,300
Utilities - including alarm	£14,600	£14,900	£15,200	£15,500	£15,800
Other - Bar lease / Accountants / legal / Insurance / maintenance contracts / repairs & maintenance / cleaning materials, postage sundry expenses / TV Sky / Performing rights, licences	£16,000	£16,300	£18,600	£19,000	£19,400
Interest on community shares from year 4 - 2% of £400,000				£8,000	£8,000
<b>EXPENDITURE TOTAL</b>	<b>£123,100</b>	<b>£130,700</b>	<b>£141,900</b>	<b>£152,600</b>	<b>£155,500</b>
<b>Surplus / deficit</b>	<b>£19,700</b>	<b>£54,700</b>	<b>£65,800</b>	<b>£53,300</b>	<b>£60,700</b>